

CLERK'S OFFICE
APPROVED

Date:

11-9-10

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: November 9, 2010

ANCHORAGE, ALASKA
AR NO. 2010-319

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 FORTY-FIVE THOUSAND FOUR HUNDRED ONE DOLLARS (\$45,401) FROM
3 THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND
4 APPROPRIATING NINE HUNDRED NINETY-EIGHT DOLLARS (\$998) AS A
5 CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE DEPARTMENT
6 OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE
7 AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231)
8 ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT.

9
10 THE ANCHORAGE ASSEMBLY RESOLVES:

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12 **Section 1.** FORTY-FIVE THOUSAND FOUR HUNDRED ONE DOLLARS
13 (\$45,401), is appropriated from the State of Alaska, Department of Transportation
14 to the State Categorical Grants Fund (231), Anchorage Police Department, for
15 Seat Belt Enforcement.

16
17 **Section 2.** NINE HUNDRED NINETY-EIGHT DOLLARS (\$998) is appropriated
18 from the Anchorage Metropolitan Police Service Area Fund (151), 2010
19 Anchorage Police Department Operating Budget as a contribution to the State
20 Categorical Grants Fund (231), Anchorage Police Department to fund
21 intragovernmental charges.

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23 **Section 3.** This resolution shall take effect immediately upon passage and
24 approval by the Anchorage Municipal Assembly.

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26 PASSED AND APPROVED by the Assembly this 9th day of November,
27 2010.

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Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:

Police Department: \$46,399



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 578-2010

Meeting Date: November 9, 2010

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING FORTY-FIVE THOUSAND FOUR HUNDRED ONE
5 DOLLARS (\$45,401) FROM THE STATE OF ALASKA,
6 DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING
7 NINE HUNDRED NINETY-EIGHT DOLLARS (\$998) AS A
8 CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE
9 DEPARTMENT OPERATING BUDGET, ANCHORAGE
10 METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE
11 STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE
12 POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT.
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14 The grant from the State of Alaska, along with contributing funds from the
15 Anchorage Police Department, will be used to pay officer overtime, benefits and
16 vehicle costs associated with focused traffic assignments specifically targeted for
17 enforcement of seat belt violations within the Municipality of Anchorage. Through
18 increased awareness and enforcement of seat belt driving offenses, the citizens of
19 Anchorage will experience safer roads and reduced traffic accident injuries. This
20 grant, which is being presented after the actual start date due to late notification
21 from the grantor, began on October 1, 2010 and will end on December 31, 2010.
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23 REVENUE:

| 24 <u>Account Number</u> | <u>Account Name</u> | <u>Amount</u> |
|-------------------------------------|--------------------------------|---------------|
| 25 231-9398-478610G-47861010-BP2010 | State Revenue-Pass Thru | \$45,401 |
| 26 231-9601-478610G-47861010-BP2010 | Contributions from Other Funds | <u>998</u> |
| 27 | Total | \$46,399 |

28 EXPENDITURES:

| 29 <u>Account Number</u> | <u>Account Name</u> | <u>Amount</u> |
|-------------------------------------|------------------------|---------------|
| 30 231-1201-478610G-47861010-BP2010 | Overtime | \$33,700 |
| 31 231-1401-478610G-47861010-BP2010 | Benefits | 7,900 |
| 32 231-3702-478610G-47861010-BP2010 | Fleet Equipment Rental | 3,078 |
| 33 231-6145-478610G-47861010-BP2010 | General Liability | 223 |
| 34 231-6147-478610G-47861010-BP2010 | Workers Compensation | 500 |
| 35 231-6923-478610G-47861010-BP2010 | CS IGC to Ops Grants | <u>998</u> |
| 36 | Total | \$46,399 |

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1 THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF
2 THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FORTY-FIVE
3 THOUSAND FOUR HUNDRED ONE DOLLARS (\$45,401) FROM THE STATE
4 OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING
5 NINE HUNDRED NINETY-EIGHT DOLLARS (\$998) AS A CONTRIBUTION
6 FROM THE 2010 ANCHORAGE POLICE DEPARTMENT OPERATING
7 BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND
8 (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE
9 POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT.

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11 Prepared by: Debra McCravey, APD Administrative Manager

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13 Approved by: Mark Mew, Chief of Police

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15 Concur: Cheryl Frasca, OMB Director

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17 Fund Certification: Lucinda Mahoney, CFO
18 231-9398-478610G-47861010-BP2010 \$45,401
19 (Highway Safety Enforcement Grant)
20 151-3901-4843-484300-BP2010 \$998
21 (Police Operating Funds)

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23 Concur: George J. Vakalis, Municipal Manager

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25 Respectfully Submitted: Daniel A. Sullivan, Mayor

AM 5/18/2010

Content ID: 009526**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FORTY-FIVE THOUSAND FOUR HUNDRED ONE DOLLARS (\$45,401) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND

Title: APPROPRIATING NINE HUNDRED NINETY-EIGHT DOLLARS (\$998) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT.**Author:** dmccravey**Initiating Dept:** APD**Date Prepared:** 10/20/10 2:44 PM**Director Name:** Mark Mew**Assembly Meeting Date:** 11/9/10

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|-------------------------|-------------------------|---------------|--------------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow | 10/28/10 11:24 AM | Exit | Joy Maglaqui | Public | 009526 |
| MuniManager_SubWorkflow | 10/28/10 11:24 AM | Approve | Joy Maglaqui | Public | 009526 |
| Finance_SubWorkflow | 10/22/10 8:45 AM | Approve | Lucinda Mahoney | Public | 009526 |
| OMB_SubWorkflow | 10/21/10 12:16 PM | Approve | Cheryl Frasca | Public | 009526 |
| APD_SubWorkflow | 10/20/10 2:46 PM | Approve | Vicki Blume | Public | 009526 |
| FundsAppropWorkflow | 10/20/10 2:46 PM | Checkin | Debbie McCravey | Public | 009526 |